

COST ALLOCATION - HHA STATISTICAL BASIS				PROVIDER CCN:		PERIOD :		WORKSHEET H-1,		
				HHA CCN:		FROM _____ TO _____		PART II		
	NET EXPENSES FOR COST ALLOCATION	CAPITAL RELATED COSTS		PLANT OPERATION & MAINTENANCE ( Square Feet )	TRANS- PORTATION ( Mileage )	RECONCIL- IATION 5A	ADMINIS- TRATIVE & GENERAL ( Accumulated Cost )	TOTAL		
		BLDGS. & FIXTURES ( Square Feet )	MOVABLE EQUIPMENT ( Dollar Value or Square Feet )							1
<b>GENERAL SERVICE COST CENTERS</b>										
1	Capital Related - Bldgs. and Fixtures									1
2	Capital Related - Movable Equipment									2
3	Plant Operation & Maintenance									3
4	Transportation (see instructions)									4
5	Administrative and General									5
<b>HHA REIMBURSABLE SERVICES</b>										
6	Skilled Nursing Care									6
7	Physical Therapy									7
8	Occupational Therapy									8
9	Speech Pathology									9
10	Medical Social Services									10
11	Home Health Aide									11
12	Supplies									12
13	Drugs									13
14	DME									14
15	Telemedicine									15
<b>HHA NONREIMBURSABLE SERVICES</b>										
16	Home Dialysis Aide Services									16
17	Respiratory Therapy									17
18	Private Duty Nursing									18
19	Clinic									19
20	Health Promotion Activities									20
21	Day Care Program									21
22	Home Delivered Meals Program									22
23	Homemaker Service									23
24	All Others									24
25	Total (sum of lines 1-24)									25
26	Cost to be allocated									26
27	Unit Cost Multiplier									27