

ANALYSIS OF SNF - BASED HHA COSTS						PROVIDER CCN: _____	PERIOD: FROM: _____	WORKSHEET H
						HHA CCN: _____	TO: _____	

		SALARIES	EMPLOYEE BENEFITS	TRANSPOR- TATION	CONTRACTED/ PURCHASED SERVICES	OTHER COSTS	TOTAL	RECLASS- IFCATIONS	
		1	2	3	4	5	6	7	
GENERAL SERVICE COST CENTERS									
1	CAPITAL RELATED - BUILDINGS AND FIXTURES								1
2	CAPITAL RELATED - MOVABLE EQUIPMENT								2
3	PLANT OPERATIONS & MAINTENANCE								3
4	TRANSPORTATION								4
5	TELECOMMUNICATION TECHNOLOGY								5
6	ADMINISTRATIVE & GENERAL								6
7	NURSING ADMINISTRATION								7
8									8
HHA REIMBURSABLE SERVICES									
16	SKILLED NURSING CARE - RN								16
17	SKILLED NURSING CARE - LPN								17
18	PT - PHYSICAL THERAPIST								18
19	PT - PHYSICAL THERAPY ASSISTANT								19
20	OT - OCCUPATIONAL THERAPIST								20
21	OT - OCCUPATIONAL THERAPY ASSISTANT								21
22	SPEECH LANGUAGE PATHOLOGIST								22
23	MEDICAL SOCIAL SERVICES								23
24	HOME HEALTH AIDE								24
25	MEDICAL SUPPLIES CHARGED TO PATIENTS								25
26	DRUGS CHARGED TO PATIENTS								26
27	COST OF ADMINISTERING VACCINES								27
28	DURABLE MEDICAL EQUIPMENT/OXYGEN								28
29	DISPOSABLE DEVICES								29
30									30
HHA NON-REIMBURSABLE SERVICES									
39	HOME DIALYSIS AIDE SERVICES								39
40	RESPIRATORY THERAPY								40
41	PRIVATE DUTY NURSING								41
42	CLINIC								42
43	HEALTH PROMOTION ACTIVITIES								43
44	DAY CARE PROGRAM								44
45	HOME DELIVERED MEALS PROGRAM								45
46	HOMEMAKER SERVICES								46
47	ADVERTISING								47
48	FUNDRAISING								48
49									49
100	TOTAL								100

ANALYSIS OF SNF - BASED HHA COSTS

PROVIDER CCN:
HHA CCN:

PERIOD:
FROM: _____
TO: _____

WORKSHEET H

		RECLASSIFIED TRIAL BALANCE	ADJUSTMENTS	NET EXPENSES FOR ALLOCATION				
		8	9	10				
GENERAL SERVICE COST CENTERS								
1	CAPITAL RELATED - BUILDINGS AND FIXTURES							1
2	CAPITAL RELATED - MOVABLE EQUIPMENT							2
3	PLANT OPERATIONS & MAINTENANCE							3
4	TRANSPORTATION							4
5	TELECOMMUNICATION TECHNOLOGY							5
6	ADMINISTRATIVE & GENERAL							6
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100	TOTAL							100