

ALLOCATION OF SNF-BASED HHA GENERAL SERVICE COSTS - STATISTICAL BASIS

PROVIDER CCN: _____

PERIOD: FROM: _____ TO: _____

WORKSHEET H-1
PART II

HHA CCN: _____

		NET EXPENSES FOR ALLOCATION	CRC-B&F (SQUARE FEET)	CRC-ME (DOLLAR VALUE)	PLANT OPERATION & MAINT (SQUARE FEET)	TRANSPORTATION (MILEAGE)	RECONCILIATION	TELECOMMUNICATION TECHNOLOGY (ACCUM COST)	
		0	1	2	3	4	5A	5	
GENERAL SERVICE COST CENTERS									
1	CAPITAL RELATED - BUILDINGS AND FIXTURES								1
2	CAPITAL RELATED - MOVABLE EQUIPMENT								2
3	PLANT OPERATIONS & MAINTENANCE								3
4	TRANSPORTATION								4
5	TELECOMMUNICATION TECHNOLOGY								5
6	ADMINISTRATIVE & GENERAL								6
7	NURSING ADMINISTRATION								7
8									8
HHA REIMBURSABLE SERVICES									
16	SKILLED NURSING CARE - RN								16
17	SKILLED NURSING CARE - LPN								17
18	PT - PHYSICAL THERAPIST								18
19	PT - PHYSICAL THERAPY ASSISTANT								19
20	OT - OCCUPATIONAL THERAPIST								20
21	OT - OCCUPATIONAL THERAPY ASSISTANT								21
22	SPEECH LANGUAGE PATHOLOGIST								22
23	MEDICAL SOCIAL SERVICES								23
24	HOME HEALTH AIDE								24
25	MEDICAL SUPPLIES CHARGED TO PATIENTS								25
26	DRUGS CHARGED TO PATIENTS								26
27	COST OF ADMINISTERING VACCINES								27
28	DURABLE MEDICAL EQUIPMENT/OXYGEN								28
29	DISPOSABLE DEVICES								29
30	OTHER REIMBURSABLE								30
HHA NON-REIMBURSABLE SERVICES									
39	HOME DIALYSIS AIDE SERVICES								39
40	RESPIRATORY THERAPY								40
41	PRIVATE DUTY NURSING								41
42	CLINIC								42
43	HEALTH PROMOTION ACTIVITIES								43
44	DAY CARE PROGRAM								44
45	HOME DELIVERED MEALS PROGRAM								45
46	HOMEMAKER SERVICES								46
47	ADVERTISING								47
48	FUNDRAISING								48
49									49
99	NEGATIVE COST CENTER								99
100	TOTAL STATISTIC								
101	COST TO BE ALLOCATED								101
102	UNIT COST MULTIPLIER								102

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WORKSHEET H-1

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FROM:

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PART II

		RECONCILIATION	A&G (ACCUM COST)	NURSING ADMIN (DIRECT NURS HRS)	OTHER GENERAL SERVICE (SPECIFY)	TOTAL		
		6A	6	7	8	9		
GENERAL SERVICE COST CENTERS								
1	CAPITAL RELATED - BUILDINGS AND FIXTURES							1
2	CAPITAL RELATED - MOVABLE EQUIPMENT							2
3	PLANT OPERATIONS & MAINTENANCE							3
4	TRANSPORTATION							4
5	TELECOMMUNICATION TECHNOLOGY							5
6	ADMINISTRATIVE & GENERAL							6
7	NURSING ADMINISTRATION							7
8								8
HHA REIMBURSABLE SERVICES								
16	SKILLED NURSING CARE - RN							16
17	SKILLED NURSING CARE - LPN							17
18	PT - PHYSICAL THERAPIST							18
19	PT - PHYSICAL THERAPY ASSISTANT							19
20	OT - OCCUPATIONAL THERAPIST							20
21	OT - OCCUPATIONAL THERAPY ASSISTANT							21
22	SPEECH LANGUAGE PATHOLOGIST							22
23	MEDICAL SOCIAL SERVICES							23
24	HOME HEALTH AIDE							24
25	MEDICAL SUPPLIES CHARGED TO PATIENTS							25
26	DRUGS CHARGED TO PATIENTS							26
27	COST OF ADMINISTERING VACCINES							27
28	DURABLE MEDICAL EQUIPMENT/OXYGEN							28
29	DISPOSABLE DEVICES							29
30	OTHER REIMBURSABLE							30
HHA NON-REIMBURSABLE SERVICES								
39	HOME DIALYSIS AIDE SERVICES							39
40	RESPIRATORY THERAPY							48
41	PRIVATE DUTY NURSING							41
42	CLINIC							42
43	HEALTH PROMOTION ACTIVITIES							43
44	DAY CARE PROGRAM							44
45	HOME DELIVERED MEALS PROGRAM							45
46	HOMEMAKER SERVICES							46
47	ADVERTISING							47
48	FUNDRAISING							48
49								49
99	NEGATIVE COST CENTER							99
100	TOTAL STATISTIC							100
101	COST TO BE ALLOCATED							101