

ALLOCATION OF SNF GENERAL SERVICE COSTS TO SNF - BASED HHA

PROVIDER CCN: _____
HHA CCN: _____

PERIOD:
FROM: _____
TO: _____

WORKSHEET H-2
PART I

	WKST H-1, PT I, COL 9, LINE NUMBER:	HHA TRIAL BALANCE	CRC-B&F	CRC-ME	EMPLOYEE BENEFITS	SUBTOTAL	A&G	OPERATION OF PLANT	LAUNDRY & LINEN SERVICE	
		0	1	2	3	3A	4	5	6	
1	ADMINISTRATIVE & GENERAL									1
2	SKILLED NURSING CARE - RN	16								2
3	SKILLED NURSING CARE - LPN	17								3
4	PT - PHYSICAL THERAPIST	18								4
5	PT - PHYSICAL THERAPY ASSISTANT	19								5
6	OT - OCCUPATIONAL THERAPIST	20								6
7	OT - OCCUPATIONAL THERAPY ASSISTANT	21								7
8	SPEECH LANGUAGE PATHOLOGIST	22								8
9	MEDICAL SOCIAL SERVICES	23								9
10	HOME HEALTH AIDE	24								10
11	MEDICAL SUPPLIES CHARGED TO PATIENTS	25								11
12	DRUGS CHARGED TO PATIENTS	26								12
13	COST OF ADMINISTERING VACCINES	27								13
14	DURABLE MEDICAL EQUIPMENT/OXYGEN	28								14
15	DISPOSABLE DEVICES	29								15
16	OTHER REIMBURSABLE	30								16
17	HOME DIALYSIS AIDE SERVICES	39								17
18	RESPIRATORY THERAPY	40								18
19	PRIVATE DUTY NURSING	41								19
20	CLINIC	42								20
21	HEALTH PROMOTION ACTIVITIES	43								21
22	DAY CARE PROGRAM	44								22
23	HOME DELIVERED MEALS PROGRAM	45								23
24	HOMEMAKER SERVICES	46								24
25	ADVERTISING	47								25
26	FUNDRAISING	48								26
27		49								27
100	TOTALS									100
101	UNIT COST MULTIPLIER - COLUMN 22									101

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PART I

TO:

	HOUSE-KEEPING	DIETARY	NURSING ADMIN	CENTRAL SERVICE & SUPPLY	PHARMACY	MEDICAL RECORDS	SOCIAL SERVICE	ACTIVITIES PROGRAM	QUALITY & PERFORM IMPROV PGM	
	7	8	9	10	11	12	13	14	15	
1	ADMINISTRATIVE & GENERAL									1
2	SKILLED NURSING CARE - RN									2
3	SKILLED NURSING CARE - LPN									3
4	PT - PHYSICAL THERAPIST									4
5	PT - PHYSICAL THERAPY ASSISTANT									5
6	OT - OCCUPATIONAL THERAPIST									6
7	OT - OCCUPATIONAL THERAPY ASSISTANT									7
8	SPEECH LANGUAGE PATHOLOGIST									8
9	MEDICAL SOCIAL SERVICES									9
10	HOME HEALTH AIDE									10
11	MEDICAL SUPPLIES CHARGED TO PATIENTS									11
12	DRUGS CHARGED TO PATIENTS									12
13	COST OF ADMINISTERING VACCINES									13
14	DURABLE MEDICAL EQUIPMENT/OXYGEN									14
15	DISPOSABLE DEVICES									15
16	OTHER REIMBURSABLE									16
17	HOME DIALYSIS AIDE SERVICES									17
18	RESPIRATORY THERAPY									18
19	PRIVATE DUTY NURSING									19
20	CLINIC									20
21	HEALTH PROMOTION ACTIVITIES									21
22	DAY CARE PROGRAM									22
23	HOME DELIVERED MEALS PROGRAM									23
24	HOMEMAKER SERVICES									24
25	ADVERTISING									25
26	FUNDRAISING									26
27										27
100	TOTALS									100
101	UNIT COST MULTIPLIER - COLUMN 22									101

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	TRAINING & IN-SERVICE EDUCATION	PATIENT TRANSPORT PART A	OTHER GENERAL SERVICE	SUBTOTAL	POST-STEPDOWN ADJ	SUBTOTAL	ALLOCATED HHA A&G	TOTAL HHA COSTS		
	16	17	18	19	20	21	22	23		
1	ADMINISTRATIVE & GENERAL									1
2	SKILLED NURSING CARE - RN									2
3	SKILLED NURSING CARE - LPN									3
4	PHYSICAL THERAPIST									4
5	PHYSICAL THERAPY ASSISTANT									5
6	OCCUPATIONAL THERAPIST									6
7	OCCUPATIONAL THERAPY ASSISTANT									7
8	SPEECH LANGUAGE PATHOLOGIST									8
9	MEDICAL SOCIAL SERVICES									9
10	HOME HEALTH AIDE									10
11	MEDICAL SUPPLIES CHARGED TO PATIENTS									11
12	DRUGS CHARGED TO PATIENTS									12
13	COST OF ADMINISTERING VACCINES									13
14	DURABLE MEDICAL EQUIPMENT/OXYGEN									14
15	DISPOSABLE DEVICES									15
16	OTHER REIMBURSABLE									16
17	HOME DIALYSIS AIDE SERVICES									17
18	RESPIRATORY THERAPY									18
19	PRIVATE DUTY NURSING									19
20	CLINIC									20
21	HEALTH PROMOTION ACTIVITIES									21
22	DAY CARE PROGRAM									22
23	HOME DELIVERED MEALS PROGRAM									23
24	HOMEMAKER SERVICES									24
25	ADVERTISING									25
26	FUNDRAISING									26
27										27
100	TOTALS									100
101	UNIT COST MULTIPLIER - COLUMN 22									101