

ALLOCATION OF SNF GENERAL SERVICE COSTS TO SNF - BASED HHA - STATISTICAL BASIS

PROVIDER CCN:

PERIOD:
FROM: _____
TO: _____

WORKSHEET H-2
PART II

HHA CCN:

			CRC-B&F (SQUARE FEET)	CRC-ME (DOLLAR VALUE)	EMPLOYEE BENEFITS (GROSS SALARIES)	RECON- CILIATION	A&G (ACCUM COST)	OPERATION OF PLANT (SQUARE FEET)	LAUNDRY & LINEN SERVICE (POUNDS OF LAUNDRY)	
			1	2	3	4A	4	5	6	
1	ADMINISTRATIVE & GENERAL									1
2	SKILLED NURSING CARE - RN									2
3	SKILLED NURSING CARE - LPN									3
4	PT - PHYSICAL THERAPIST									4
5	PT - PHYSICAL THERAPY ASSISTANT									5
6	OT - OCCUPATIONAL THERAPIST									6
7	OT - OCCUPATIONAL THERAPY ASSISTANT									7
8	SPEECH LANGUAGE PATHOLOGIST									8
9	MEDICAL SOCIAL SERVICES									9
10	HOME HEALTH AIDE									10
11	MEDICAL SUPPLIES CHARGED TO PATIENTS									11
12	DRUGS CHARGED TO PATIENTS									12
13	COST OF ADMINISTERING VACCINES									13
14	DURABLE MEDICAL EQUIPMENT/OXYGEN									14
15	DISPOSABLE DEVICES									15
16	OTHER REIMBURSABLE									16
17	HOME DIALYSIS AIDE SERVICES									17
18	RESPIRATORY THERAPY									18
19	PRIVATE DUTY NURSING									19
20	CLINIC									20
21	HEALTH PROMOTION ACTIVITIES									21
22	DAY CARE PROGRAM									22
23	HOME DELIVERED MEALS PROGRAM									23
24	HOMEMAKER SERVICES									24
25	ADVERTISING									25
26	FUNDRAISING									26
27										27
100	TOTAL STATISTIC									100
101	TOTAL COST TO BE ALLOCATED									101
102	UNIT COST MULTIPLIER									102

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						HHA CCN: _____	TO: _____	

	HOUSE-KEEPING (HOURS OF SERVICE)	DIETARY (MEALS SERVED)	NURSING ADMIN (DIRECT NURS HRS)	CENTRAL SERVICE & SUPPLY (COSTED REQUIS)	PHARMACY (COSTED REQUIS)	MEDICAL RECORDS (TIME SPENT)	SOCIAL SERVICE (TIME SPENT)	ACTIVITIES PROGRAM (TIME SPENT)	QUALITY & PERFORM IMPROV PGM (TIME SPENT)	
	7	8	9	10	11	12	13	14	15	
1	ADMINISTRATIVE & GENERAL									1
2	SKILLED NURSING CARE - RN									2
3	SKILLED NURSING CARE - LPN									3
4	PHYSICAL THERAPIST									4
5	PHYSICAL THERAPY ASSISTANT									5
6	OCCUPATIONAL THERAPIST									6
7	OCCUPATIONAL THERAPY ASSISTANT									7
8	SPEECH LANGUAGE PATHOLOGIST									8
9	MEDICAL SOCIAL SERVICES									9
10	HOME HEALTH AIDE									10
11	MEDICAL SUPPLIES CHARGED TO PATIENTS									11
12	DRUGS CHARGED TO PATIENTS									12
13	COST OF ADMINISTERING VACCINES									13
14	DURABLE MEDICAL EQUIPMENT/OXYGEN									14
15	DISPOSABLE DEVICES									15
16	OTHER REIMBURSABLE									16
17	HOME DIALYSIS AIDE SERVICES									17
18	RESPIRATORY THERAPY									18
19	PRIVATE DUTY NURSING									19
20	CLINIC									20
21	HEALTH PROMOTION ACTIVITIES									21
22	DAY CARE PROGRAM									22
23	HOME DELIVERED MEALS PROGRAM									23
24	HOMEMAKER SERVICES									24
25	ADVERTISING									25
26	FUNDRAISING									26
27										27
100	TOTAL STATISTIC									100
101	TOTAL COST TO BE ALLOCATED									125
102	UNIT COST MULTIPLIER									102

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PROVIDER CCN: _____

PERIOD: FROM: _____

WORKSHEET H-2

HHA CCN: _____

TO: _____

PART II

	TRAINING & IN-SERVICE EDUCATION (TIME SPENT)	PATIENT TRANSPORT PART A (NUMBER OF TRANSPORT)	OTHER GENERAL SERVICE (SPECIFY)							
	16	17	18							
1	ADMINISTRATIVE & GENERAL									1
2	SKILLED NURSING CARE - RN									2
3	SKILLED NURSING CARE - LPN									3
4	PHYSICAL THERAPIST									4
5	PHYSICAL THERAPY ASSISTANT									5
6	OCCUPATIONAL THERAPIST									6
7	OCCUPATIONAL THERAPY ASSISTANT									7
8	SPEECH LANGUAGE PATHOLOGIST									8
9	MEDICAL SOCIAL SERVICES									9
10	HOME HEALTH AIDE									10
11	MEDICAL SUPPLIES CHARGED TO PATIENTS									11
12	DRUGS CHARGED TO PATIENTS									12
13	COST OF ADMINISTERING VACCINES									13
14	DURABLE MEDICAL EQUIPMENT/OXYGEN									14
15	DISPOSABLE DEVICES									15
16	OTHER REIMBURSABLE									16
17	HOME DIALYSIS AIDE SERVICES									17
18	RESPIRATORY THERAPY									18
19	PRIVATE DUTY NURSING									19
20	CLINIC									20
21	HEALTH PROMOTION ACTIVITIES									21
22	DAY CARE PROGRAM									22
23	HOME DELIVERED MEALS PROGRAM									23
24	HOMEMAKER SERVICES									24
25	ADVERTISING									25
26	FUNDRAISING									26
27										27
100	TOTALS									100
101	TOTAL COST TO BE ALLOCATED									101
102	UNIT COST MULTIPLIER									102