

APPORTIONMENT OF SNF - BASED HHA PATIENT SERVICE COSTS	PROVIDER CCN: _____	PERIOD: FROM: _____ TO: _____	WORKSHEET H-3 PARTS I, II & III
	HHA CCN: _____		

SELECT PROGRAM	[] TITLE V	[] TITLE XVIII	[] TITLE XIX
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PART I - APPORTIONMENT OF COST OF SNF-BASED HHA SERVICES FURNISHED BY SHARED SNF DEPARTMENTS

	FROM WKST C, COL 5, LINE #	COST TO CHARGE RATIO 1	TOTAL HHA CHARGES 2	HHA SHARED ANCILLARY COSTS 3															
1	PHYSICAL THERAPY	35																	1
2	OCCUPATIONAL THERAPY	36																	2
3	SPEECH LANGUAGE PATHOLOGIST	37																	3
4	MEDICAL SUPPLIES CHARGED TO PATIENTS	40																	4
5	DRUGS CHARGED TO PATIENTS	41																	5

PART II - SNF-BASED HHA COST PER VISIT AND PROGRAM COST COMPUTATION

	FROM WKST H-2, PT I, COL 23, LINE #	FACILITY COSTS 1	SHARED ANCILLARY COSTS 2	TOTAL HHA COSTS 3	TOTAL VISITS 4	AVERAGE COST PER VISIT 5	HHA PROGRAM VISITS 6	HHA PROGRAM COSTS 7											
1	SKILLED NURSING CARE - RN	2																	1
2	SKILLED NURSING CARE - LPN	3																	2
3	PT - PHYSICAL THERAPIST	4																	3
4	PT - PHYSICAL THERAPY ASSISTANT	5																	4
5	OT - OCCUPATIONAL THERAPIST	6																	5
6	OT - OCCUPATIONAL THERAPY ASSISTANT	7																	6
7	SPEECH LANGUAGE PATHOLOGIST	8																	7
8	MEDICAL SOCIAL SERVICES	9																	8
9	HOME HEALTH AIDE	10																	9
10	TOTAL																		10

PART III - MEDICAL SUPPLIES, DRUGS, AND DISPOSABLE DEVICES COST COMPUTATION

	FROM WKST H-2, PT I, COL 23, LINE #	FACILITY COSTS 1	SHARED ANCILLARY COSTS 2	TOTAL HHA COSTS 3	TOTAL CHARGES 4	RATIO 5	PROGRAM COVERED CHARGES			PROGRAM COST OF SERVICES									
							OPPS REIMB SERVICES 6	NOT SUBJ TO DED & COINSUR 7	SUBJECT TO DED & COINSUR 8	OPPS REIMB SERVICES 9	NOT SUBJ TO DED & COINSUR 10	SUBJECT TO DED & COINSUR 11							
1	MEDICAL SUPPLIES CHARGED TO PATIENTS	11																	1
2	DRUGS CHARGED TO PATIENTS	12																	2
3	COST OF ADMINISTERING VACCINES	13																	3
4	DISPOSABLE DEVICES	15																	4