

COST ALLOCATION SNF - BASED -HOSPICE-GENERAL SERVICE COST

PROVIDER CCN: _____
HOSPICE CCN: _____

PERIOD:
FROM: _____
TO: _____

WORKSHEET K-6
PART I

		TOTAL EXPENSES	CRC-B&F	CRC-ME	EMPLOYEE BENEFITS DEPARTMENT	SUBTOTAL	A&G	PLANT OP & MAINT	LAUNDRY & LINEN	
		0	1	2	3	3A	4	5	6	
GENERAL SERVICE COST CENTERS										
1	CAPITAL RELATED - BUILDINGS & FIXTURES									1
2	CAPITAL RELATED - MOVABLE EQUIPMENT									2
3	EMPLOYEE BENEFITS DEPARTMENT									3
4	ADMINISTRATIVE & GENERAL									4
5	PLANT OPERATION & MAINTENANCE									5
6	LAUNDRY & LINEN SERVICE									6
7	HOUSEKEEPING									7
8	DIETARY									8
9	NURSING ADMINISTRATION									9
10	ROUTINE MEDICAL SUPPLIES									10
11	MEDICAL RECORDS									11
12	STAFF TRANSPORTATION									12
13	VOLUNTEER SERVICE COORDINATION									13
14	PHARMACY									14
15	PHYSICIAN ADMINISTRATIVE SERVICES									15
16	OTHER GENERAL SERVICE									16
17	PATIENT/RESIDENTIAL CARE SERVICES									17
LEVEL OF CARE										
50	HOSPICE CONTINUOUS HOME CARE									50
51	HOSPICE ROUTINE HOME CARE									51
52	HOSPICE INPATIENT RESPITE CARE									52
53	HOSPICE GENERAL INPATIENT CARE									53
NONREIMBURSABLE SERVICES COST CENTERS										
60	BEREAVEMENT PROGRAM									60
61	VOLUNTEER PROGRAM									61
62	FUNDRAISING									62
63	HOSPICE/PALLIATIVE MEDICINE FELLOWS									63
64	PALLIATIVE CARE PROGRAM									64
65	OTHER PHYSICIAN SERVICES									65
66	RESIDENTIAL CARE									66
67	ADVERTISING									67
68	TELEHEALTH/TELEMONITORING									68
69	THRIFT STORE									69
70	NURSING FACILITY ROOM & BOARD									70
71	OTHER NONREIMBURSABLE									71
99	NEGATIVE COST CENTER									99
100	TOTAL									100

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		HOUSE-KEEPING	DIETARY	NURSING ADMIN	ROUTINE MEDICAL SUPPLIES	MEDICAL RECORDS	STAFF TRANSPORTATION	VOLUNTEER SVC COORDINATOR	PHARMACY	
		7	8	9	10	11	12	13	14	
GENERAL SERVICE COST CENTERS										
1	CAPITAL RELATED - BUILDINGS & FIXTURES									1
2	CAPITAL RELATED - MOVABLE EQUIPMENT									2
3	EMPLOYEE BENEFITS DEPARTMENT									3
4	ADMINISTRATIVE & GENERAL									4
5	PLANT OPERATION & MAINTENANCE									5
6	LAUNDRY & LINEN SERVICE									6
7	HOUSEKEEPING									7
8	DIETARY									8
9	NURSING ADMINISTRATION									9
10	ROUTINE MEDICAL SUPPLIES									10
11	MEDICAL RECORDS									11
12	STAFF TRANSPORTATION									12
13	VOLUNTEER SERVICE COORDINATION									13
14	PHARMACY									14
15	PHYSICIAN ADMINISTRATIVE SERVICES									15
16	OTHER GENERAL SERVICE									16
17	PATIENT/RESIDENTIAL CARE SERVICES									17
LEVEL OF CARE										
50	HOSPICE CONTINUOUS HOME CARE									50
51	HOSPICE ROUTINE HOME CARE									51
52	HOSPICE INPATIENT RESPITE CARE									52
53	HOSPICE GENERAL INPATIENT CARE									53
NONREIMBURSABLE SERVICES COST CENTERS										
60	BEREAVEMENT PROGRAM									60
61	VOLUNTEER PROGRAM									61
62	FUNDRAISING									62
63	HOSPICE/PALLIATIVE MEDICINE FELLOWS									63
64	PALLIATIVE CARE PROGRAM									64
65	OTHER PHYSICIAN SERVICES									65
66	RESIDENTIAL CARE									66
67	ADVERTISING									67
68	TELEHEALTH/TELEMONITORING									68
69	THRIFT STORE									69
70	NURSING FACILITY ROOM & BOARD									70
71	OTHER NONREIMBURSABLE									71
99	NEGATIVE COST CENTER									99
100	TOTAL									100

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		PHYSICIAN ADMIN SERVICES	OTHER GENERAL SERVICE	PATIENT / RESIDENT CARE SVCS	TOTAL				
		15	16	17	18				
GENERAL SERVICE COST CENTERS									
1	CAPITAL RELATED - BUILDINGS & FIXTURES								1
2	CAPITAL RELATED - MOVABLE EQUIPMENT								2
3	EMPLOYEE BENEFITS DEPARTMENT								3
4	ADMINISTRATIVE & GENERAL								4
5	PLANT OPERATION & MAINTENANCE								5
6	LAUNDRY & LINEN SERVICE								6
7	HOUSEKEEPING								7
8	DIETARY								8
9	NURSING ADMINISTRATION								9
10	ROUTINE MEDICAL SUPPLIES								10
11	MEDICAL RECORDS								11
12	STAFF TRANSPORTATION								12
13	VOLUNTEER SERVICE COORDINATION								13
14	PHARMACY								14
15	PHYSICIAN ADMINISTRATIVE SERVICES								15
16	OTHER GENERAL SERVICE								16
17	PATIENT/RESIDENTIAL CARE SERVICES								17
LEVEL OF CARE									
50	HOSPICE CONTINUOUS HOME CARE								50
51	HOSPICE ROUTINE HOME CARE								51
52	HOSPICE INPATIENT RESPITE CARE								52
53	HOSPICE GENERAL INPATIENT CARE								53
NONREIMBURSABLE SERVICES COST CENTERS									
60	BEREAVEMENT PROGRAM								60
61	VOLUNTEER PROGRAM								61
62	FUNDRAISING								62
63	HOSPICE/PALLIATIVE MEDICINE FELLOWS								63
64	PALLIATIVE CARE PROGRAM								64
65	OTHER PHYSICIAN SERVICES								65
66	RESIDENTIAL CARE								66
67	ADVERTISING								67
68	TELEHEALTH/TELEMONITORING								68
69	THRIFT STORE								69
70	NURSING FACILITY ROOM & BOARD								70
71	OTHER NONREIMBURSABLE								71
99	NEGATIVE COST CENTER								99
100	TOTAL								100