

STATISTICAL DATA

PROVIDER CCN:

PERIOD:
FROM: _____
TO: _____

WORKSHEET S-3
PART I

PART I - VISITS AND CENSUS DATA

	NUMBER OF BEDS	BED DAYS AVAILABLE	INPATIENT DAYS					DISCHARGES					
			TITLE V	TITLE XVIII	TITLE XIX	OTHER	TOTAL	TITLE V	TITLE XVIII	TITLE XIX	OTHER	TOTAL	
	1	2	3	4	5	6	7	8	9	10	11	12	
1 SNF - FFS													1
2 SNF - HMO													2
3 NF - FFS													3
4 NF - HMO													4
5 ICF/IID													5
6 HOSPICE													6
7 TOTAL													7

	AVERAGE LENGTH OF STAY					ADMISSIONS					FTE		
	TITLE V	TITLE XVIII	TITLE XIX	OTHER	TOTAL	TITLE V	TITLE XVIII	TITLE XIX	OTHER	TOTAL	EMPLOYEE	NON-PAID	
	13	14	15	16	17	18	19	20	21	22	23	24	
1 SNF - FFS													1
2 SNF - HMO													2
3 NF - FFS													3
4 NF - HMO													4
5 ICF/IID													5
6 HOSPICE													6
7 TOTAL													7

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WORKSHEET S-3
PART II

PART II - SNF WAGE INDEX - DIRECT SALARIES

	AMOUNT REPORTED	RECLASS-IFICATIONS	ADJUSTMENTS	TOTAL	PAID HOURS	AVERAGE HOURLY WAGE	
	1	2	3	4	5	6	
SALARIES							
1	TOTAL SALARY (SEE INSTRUCTIONS)						1
2	PHYSICIAN SALARIES-PART A						2
3	PHYSICIAN SALARIES-PART B						3
4	HOME OFFICE PERSONNEL						4
5	SUM OF LINES 2 THROUGH 4						5
6	REVISED WAGES (LINE 1 MINUS LINE 5)						6
7	HOME HEALTH AGENCY						7
8	HOSPICE						8
9	OTHER EXCLUDED AREAS						9
10	SUBTOTAL EXCLUDED SALARY (SUM OF LINES 7 THROUGH 9)						10
11	TOTAL ADJUSTED SALARIES (LINE 5 MINUS LINE 10)						11
OTHER WAGES AND RELATED COST							
12	CONTRACT LABOR: PATIENT RELATED & MGMT						12
13	CONTRACT LABOR: PHYSICIAN SERVICES-PART A						13
14	HOME OFFICE SALARIES AND WAGE RELATED COSTS						14
WAGE RELATED COSTS							
15	WAGE RELATED COSTS CORE (SEE PT. IV)						15
16	WAGE RELATED COSTS (EXCLUDED UNITS)						16
17	PHYSICIANS PART A - WRC						17
18	PHYSICIANS PART B - WRC						18
19	TOTAL ADJUSTED WAGE RELATED COST (SEE INSTRUCTIONS)						19

FORM CMS-2540-24 (draft) (INSTRUCTIONS FOR THIS WORKSHEET PUBLISHED IN CMS PUB. 15-2, SECTION 4901.42)

49-508

DRAFT

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Rev. 1

4995 (CONT.)

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WORKSHEET S-3
PART III

PART III - SNF WAGE INDEX - OVERHEAD COST - DIRECT SALARIES

AVERAGE