

PART II - SNF WAGE INDEX - DIRECT SALARIES

	AMOUNT REPORTED	RECLASS- IFICATIONS	ADJUSTMENTS	TOTAL	PAID HOURS	AVERAGE HOURLY WAGE	
	1	2	3	4	5	6	
<b>SALARIES</b>							
1	TOTAL SALARY (SEE INSTRUCTIONS)						1
2	PHYSICIAN SALARIES-PART A						2
3	PHYSICIAN SALARIES-PART B						3
4	HOME OFFICE PERSONNEL						4
5	SUM OF LINES 2 THROUGH 4						5
6	REVISED WAGES (LINE 1 MINUS LINE 5)						6
7	HOME HEALTH AGENCY						7
8	HOSPICE						8
9	OTHER EXCLUDED AREAS						9
10	SUBTOTAL EXCLUDED SALARY (SUM OF LINES 7 THROUGH 9)						10
11	TOTAL ADJUSTED SALARIES (LINE 5 MINUS LINE 10)						11
<b>OTHER WAGES AND RELATED COST</b>							
12	CONTRACT LABOR: PATIENT RELATED & MGMT						12
13	CONTRACT LABOR: PHYSICIAN SERVICES-PART A						13
14	HOME OFFICE SALARIES AND WAGE RELATED COSTS						14
<b>WAGE RELATED COSTS</b>							
15	WAGE RELATED COSTS CORE (SEE PT. IV)						15
16	WAGE RELATED COSTS (EXCLUDED UNITS)						16
17	PHYSICIANS PART A - WRC						17
18	PHYSICIANS PART B - WRC						18
19	TOTAL ADJUSTED WAGE RELATED COST (SEE INSTRUCTIONS)						19

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Rev. 1

4995 (CONT.)

STATISTICAL DATA

PROVIDER CCN:

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PERIOD:

FROM: \_\_\_\_\_  
TO: \_\_\_\_\_

WORKSHEET S-3  
PART III

PART III - SNF WAGE INDEX - OVERHEAD COST - DIRECT SALARIES

AVERAGE

	AMOUNT REPORTED	RECLASS OF SALARIES	ADJUSTED SALARIES	TOTAL	PAID HOURS	HOURLY WAGE	
	1	2	3	4	5	6	
1	EMPLOYEE BENEFITS DEPARTMENT						1
2	ADMINISTRATIVE AND GENERAL						2
3	PLANT OP, MAINT & REPAIRS						3
4	LAUNDRY AND LINEN SERVICE						4
5	HOUSEKEEPING						5
6	DIETARY						6
7	NURSING ADMINISTRATION						7
8	CENTRAL SERVICES AND SUPPLY						8
9	PHARMACY						9
10	MEDICAL RECORDS						10
11	MEDICAL SOCIAL SERVICES						11
12	ACTIVITIES PROGRAM						12
13	QA & PERFORMANCE IMPROVEMENT PROGRAM						13
14	TRAINING AND IN-SERVICE EDUCATION						14
15	PATIENT TRANSPORTATION PART A						15

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STATISTICAL DATA	PROVIDER CCN: _____	PERIOD: FROM: _____ TO: _____	WORKSHEET S-3 PART IV
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PART IV - SNF WAGE - RELATED COSTS			AMOUNT
RETIREMENT COSTS			
1	401k EMPLOYER CONTRIBUTIONS		1
2	TAX SHELTERED ANNUITY EMPLOYER CONTRIBUTION		2
3	QUALIFIED AND NON-QUALIFIED PENSION PLAN COST		3
4	PRIOR YEAR PENSION SERVICE COST		4